



# ANNUAL REPORT 2015-2016



**ATLANTA  
COMMUNITY  
FOODBANK**

End hunger. Grow stronger.



The mission of the Atlanta Community Food Bank is to fight hunger by engaging, educating and empowering our community.

Shante is thankful for healthy meals her daughters Armarrria and Tamerrria receive at a Food Bank partner afterschool program.

Cover photo: **MARCUS KRAUSE**

Photo above: **ALLISON YOUNG**

Photo right: **MARCUS KRAUSE**

# FROM KYLE

Dear Friends,

This past year has been truly humbling for me. I've been blown away by the phenomenal support the Atlanta Community Food Bank has received from our partners, volunteers, donors and leaders in our community. It is my great honor to serve our mission, and I thank you so much for your support. I'm deeply grateful for the work we do together to end hunger and create a stronger community.



Our team is proud of the work we've accomplished. Together, we have made a difference in the lives of more than 755,000 people struggling with hunger by providing more than 57 million meals in our last fiscal year. We grew our distribution by 12.3% over the prior year. We expanded new food delivery methods, including bringing mobile pantries to schools to reach families and neighborhoods that may lack access to other food resources.

I'm inspired. Spurred on by the creativity, passion and entrepreneurial spirit of our staff, front-line agencies, board members and our caring community, we have forged a new strategic plan that imagines new ways the Food Bank can continue to expand and strengthen our impact for families, children and seniors in crisis (page 10). Our Bold Goal is that by 2025, all hungry people in our service area have access to the nutritious meals they need when they need them.

This is an ambitious goal. One that depends on fostering and creating partnerships, building on our strengths, adopting new technologies, driving new efficiencies, continuing our culture of servant leadership, and inviting more people to join us in our cause.

More than anything, I'm committed to helping the people we serve. People like Thelma and Kathy who have shared their story with us (page 4). People who have been humbled by circumstances they didn't imagine and are striving to create a better tomorrow for themselves when they have the food they need for their families today. They are counting on us, and I'm so thankful I can count on you.

A handwritten signature in black ink that reads "Kyle Waide". The signature is fluid and cursive.

*President and CEO  
Atlanta Community Food Bank*

Photo: LOUIE FAVORITE



Kathy is a veteran who honorably served our country. After leaving the Air Force, she struggled to find decent-paying work to support herself and her daughter. It left them battling hunger – a situation she never imagined happening to her family.

Kathy is thankful for the people who care – those who support the Food Bank and its partner food pantries. “The pantry has been a tremendous help to our family,” she said.

**“IT’S HUMBLING.  
HUNGER KNOWS  
NO BOUNDARIES. IT  
DOESN’T CARE WHAT  
RACE YOU ARE,  
WHAT ECONOMIC  
BACKGROUND YOU  
COME FROM OR  
WHAT RELIGION  
YOU ARE. HUNGER  
DOESN’T CARE.”**

**– KATHY**

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When children have enough healthy food to eat, they’re much more likely to succeed in school. When parents don’t have to worry where they’ll find the next meal, families have a chance to survive – even thrive. Thelma and her husband both work, but sometimes they struggle to make ends meet. They’re thankful they can count on their neighborhood food pantry when they need help. Her sixth grader, David, (left) described how much the Food Bank has made a difference for their family.

**“I THANK THE FOOD BANK  
BECAUSE IT HELPS MY  
FAMILY, LIKE MY LITTLE  
BROTHER, TO GROW UP  
AND IT HELPS MY MOM  
TO WORK AND HELPS  
US GO TO SCHOOL.”**

**– DAVID**

# IN THEIR WORDS

## HOW YOUR GIVING MATTERS

Photo: **ALLISON YOUNG**



She was eager to share her story, but she didn't want to share her name. "I'm 83 years old. I never thought I would need to ask for help at this point in my life," she said. When her husband unexpectedly became ill and died, she and her disabled son were left with financial burdens they never imagined. "We didn't have enough for food and bills. We didn't have a choice," she said.

When she finally decided to go to her local food pantry, she and her son were able to get nutritious food supplied by the Food Bank.

**“OH, IT’S WONDERFUL WHAT YOU GET... IT’S A BLESSING. THE FOOD BANK ALSO HELPED US GET FOOD STAMPS AND THEY MADE ME FEEL WELCOME. THEY WERE SO KIND.”**

**– ANONYMOUS**

Photo: **LOUIE FAVORITE**



# POWER OF PRODUCE

With a focus on nutrition and finding new sources of food, we are proud to report that produce has remained our highest percentage food category for distribution.

## WE DISTRIBUTED 13.1 MILLION POUNDS OF FRESH PRODUCE LAST FISCAL YEAR

One way we get fresh produce is through our relationships with the state farmers market here in Atlanta. Mark Gambardella, Food Sourcing Specialist for the Food Bank, has spent the last three years creating and building relationships with the farmers, distributors and vendors who come to the market to sell their food.

One of our partners, Alexander Produce, works with retail stores and wholesalers to quickly move donated produce to the Food Bank. The

produce comes straight from the farm to us, reducing food waste. We also work with Feeding America and the Georgia Food Bank Association to get a variety of produce from all over the country.

Our Mobile Food Pantries are key to getting fresh food to those in need. We are distributing 4,000 to 6,000 pounds of produce each time we host one of twelve weekly pantries located in areas where need is high.

### FOOD DISTRIBUTION BREAKDOWN

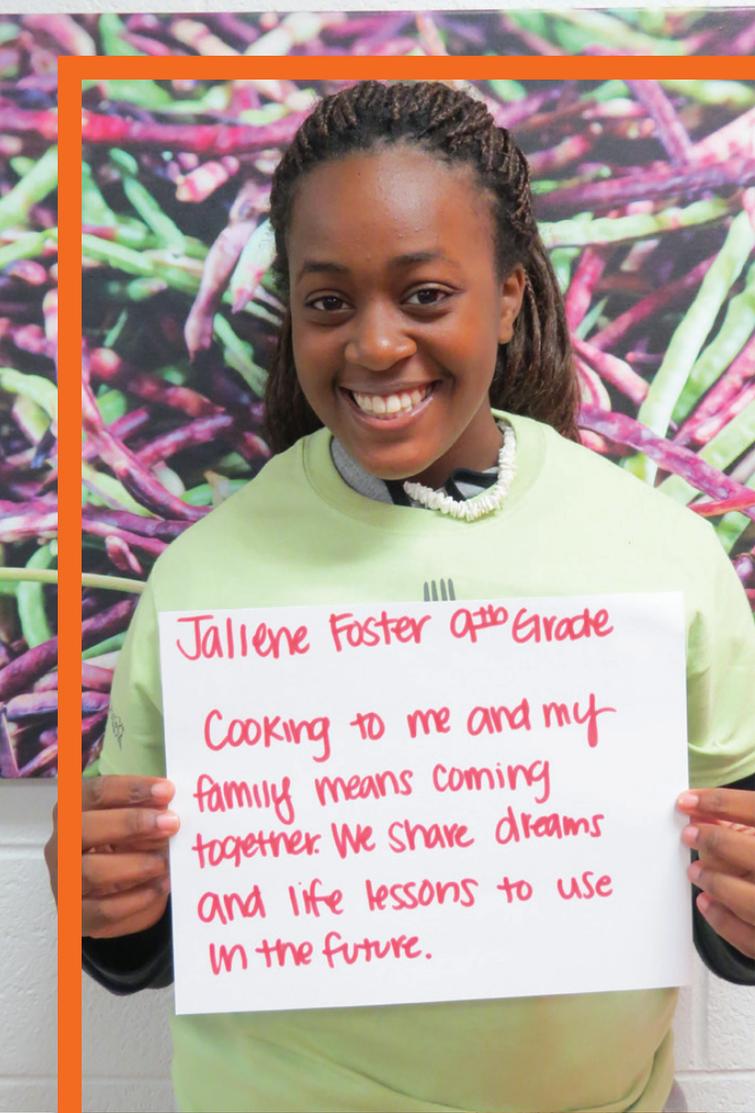
Fresh Produce, Meat/Protein and Frozen/Canned Fruits and Vegetables	49%
Mixed Food Boxes and Other Foods	30%
Breads, Soups, Grains, Dairy Products and Juices	18%
Diapers, Paper Products, Toiletries and Other Non-foods	3%



# The MARKET AT SWEET WATER MISSION

245





Jallene Foster 9<sup>th</sup> Grade  
Cooking to me and my family means coming together. We share dreams and life lessons to use in the future.



# NEW SOLUTIONS

## COLD STORAGE AND LEARNING KITCHEN

### Freezer and Cooler Expansion

Each year, the Food Bank has provided greater access to healthy and high protein foods than the year before.

Last year, we took a giant leap and completed a major freezer and refrigeration project which empowered us to source and store more fresh food. The new cold storage provides an additional 192 pallet freezer spaces for frozen foods and 156 refrigerated spaces for fresh produce, almost doubling our fresh food handling capacity. Separate temperature zones allow us to properly store different types of produce for longer shelf-life.

The cold storage expansion project was made possible by these generous sponsors: The Georgia Food Bank Association, The Fidelity Foundation, The Ford Motor Company Fund, RiverStone Resources, SunTrust Foundation, The Ray M. and Mary Elizabeth Lee Foundation and the Ida Alice Ryan Charitable Trust.

### A Welcoming Place to Learn

Increased access to healthy food is just part of the solution. When it's a struggle to put food on the table, it can be intimidating to prepare a recipe or vegetable you've never tried before.

Our beautiful Learning Kitchen was designed to be a welcoming, safe place for our clients to try healthy new recipes and gain the confidence to use fresh produce and other food they receive through the Food Bank.

**“COOKING TO ME AND MY FAMILY MEANS COMING TOGETHER.”**

**– Student**

The transformation from what was a dormant industrial kitchen to a warm and welcoming teaching space was made possible by our longtime partner, The Home Depot, and kitchen designer Ann Klubertanz from the Midtown Home Depot. Special thanks also go to the Waterfall Foundation, The Coca-Cola Foundation and the Wilbur and Hilda Glenn Family Foundation.

Photo left: **BRITTANY PALMER**

Photo right: **ALLISON YOUNG**

Photo bottom: **ALLISON YOUNG**

# A BOLD NEW GOAL

This year, we embarked upon a new strategic plan with a bold goal.

**BY 2025, ALL HUNGRY PEOPLE IN OUR SERVICE AREA HAVE ACCESS TO THE NUTRITIOUS MEALS THEY NEED WHEN THEY NEED THEM.**

Our families, communities and region are paying too high a price for hunger. More than 900,000 people in the Food Bank's 29 county service area struggle to provide food for themselves and their families. Working families make up the majority of this group and families with children account for more than 60% of the need.

We believe that this unparalleled level of need demands an unparalleled response.

It will take determination and lots of hard work to tackle these priorities. We'll need to optimize food sourcing, influence hunger policies and expand our outreach efforts. We'll try new things, measure our impact and try again. We'll take risks along the way. It will take more food, people and big ideas than ever before, but we are up for the challenge. Together with our communities, we can end hunger and grow stronger.

**WE WILL RELENTLESSLY PURSUE THREE STRATEGIC PRIORITIES TO MEET THIS BOLD GOAL:**

1

**Dramatically  
Grow Access to  
Nutritious Food**



It will take determination and lots of hard work to meet our bold goal. It will take more food, people and big ideas than ever before. We invite you to join us!

**2**

**Increase  
the Impact  
of Nutrition  
Programs and  
Hunger  
Policies**

**3**

**Invest in  
Reducing Need  
and Stabilizing  
Lives**

# THANK YOU

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"I was that child. I was that family." –Chef G. Garvin (center with glasses), champion of the Food Bank's innovations in providing access to healthy foods in low-income neighborhoods



Photo: REBECCA STANLEY

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“Because of you, we have the means to survive and move on with our lives.” –Tracy, mom who receives nutritious food through one of our partner food pantries and also volunteers there



Photo: MARCUS KRAUSE

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**“It’s the best feeling ever. When you help someone, it helps you as well.”**  
**–Senquaesha, former food recipient who now volunteers delivering summer lunches**



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“When you can give to somebody and see they’re grateful, that gives you a lasting fulfillment in your soul.” –Tony (with wife Shari) Martin, longtime Food Bank supporters and owners of Martin’s Garden at Coleman Farms where 1/3 of the produce is donated to the Food Bank



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“We’re able to offer more nutritious items to the neighbors we serve because of our partnership with the Food Bank.” —Ernesta Ingram, director of longtime Food Bank partner agency Southwest Ecumenical Emergency Assistance Center



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“We can’t expect people to live responsible lives if they don’t have enough to eat.” –Anonymous Donor

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COUNTY	POUNDS
Bartow	1,410,221
Butts	532,713
Carroll	1,684,065
Catoosa	162,420
Chattooga	84,875
Cherokee	1,511,282
Clarke	173,201
Clayton	3,632,852
Cobb	6,583,632
Coweta	1,683,373
Dade	118,813
Dawson	221,263
DeKalb	7,920,341
Douglas	1,661,753
Fannin	81,264
Fayette	564,713
Floyd	1,417,317
Forsyth	880,043
Fulton	18,724,819
Gilmer	101,585
Gordon	241,185
Gwinnett	5,723,906
Hall	2,892,851
Haralson	245,716
Heard	133,685
Henry	2,083,631
Lowndes	32,512
Lumpkin	252,318
Morgan	349,948
Murray	86,839
Muscogee	19,693
Newton	863,070
Paulding	918,228
Pickens	646,673
Polk	596,962
Richmond	88,426
Rockdale	1,172,490
Spalding	850,178
Union	170,242
Walker	209,416
Walton	1,774,551
Whitfield	536,228

We distributed a total of 69.3 million pounds of food and grocery products in Fiscal Year 2015-16 from 61.7 million last year – enough for nearly 58 million meals. This is a 12.3% increase over the prior year. The past six years combined have seen more than a 100% increase in growth.



With the support of our retail partners below, our trucks are busy and our shelves are full! We recovered 17,675,018 million pounds of food from 456 stores. This represents a 12% increase over last year. Thank you!



Photo: ALLISON YOUNG

Unrestricted Support & Revenue	2015-16	2014-15
Share Contributions	2,949,343	2,654,192
Special Programs, Events & Other	4,995,688	4,173,970
Contributions & Grants	11,256,327	8,191,809
TEFAP/Federal Grants	7,252,382	8,611,829
Investment Income	(21,946)	(34,651)
Other Income	1,321,355	901,237
Donated Food & Products	107,432,916	96,531,691
<b>Total Unrestricted</b>	<b>135,186,065</b>	<b>121,030,077</b>

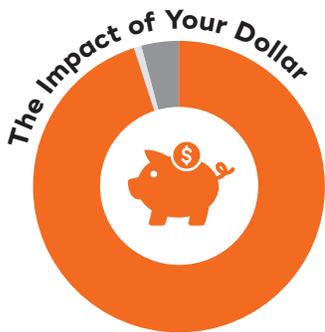
Temp. Restricted Support & Revenue	2015-16	2014-15
Private & Governmental Contributions	3,120,162	1,243,122
Investment Earnings	14,146	53,319
Total Temporarily Rest Support	3,134,308	1,296,441
<b>Total Support &amp; Revenues</b>	<b>138,320,373</b>	<b>122,326,518</b>

Expenses	2015-16	2014-15
Program Services		
Collection, Storage & Distribution	122,039,629	114,543,381
Kids In Need	5,179,864	3,718,053
Public Education	81,619	53,124
Total Program Services	127,301,112	118,314,558
Management and General	4,750,174	4,453,578
Fundraising/Development/Events	1,921,923	1,677,813
<b>Total Expenses</b>	<b>133,973,209</b>	<b>124,445,949</b>

Assets	2015-16	2014-15
Cash & Cash Equivalents	7,497,473	7,353,109
Accounts Receivable	3,550,406	1,812,365
Inventory	6,547,723	5,170,189
Prepaid Expenses	174,553	210,809
Total Current Assets	17,770,155	14,546,472
Property & Equipment	11,340,645	10,181,079
Other Assets	12,521,915	12,529,715
<b>Total Assets</b>	<b>41,632,715</b>	<b>37,257,266</b>

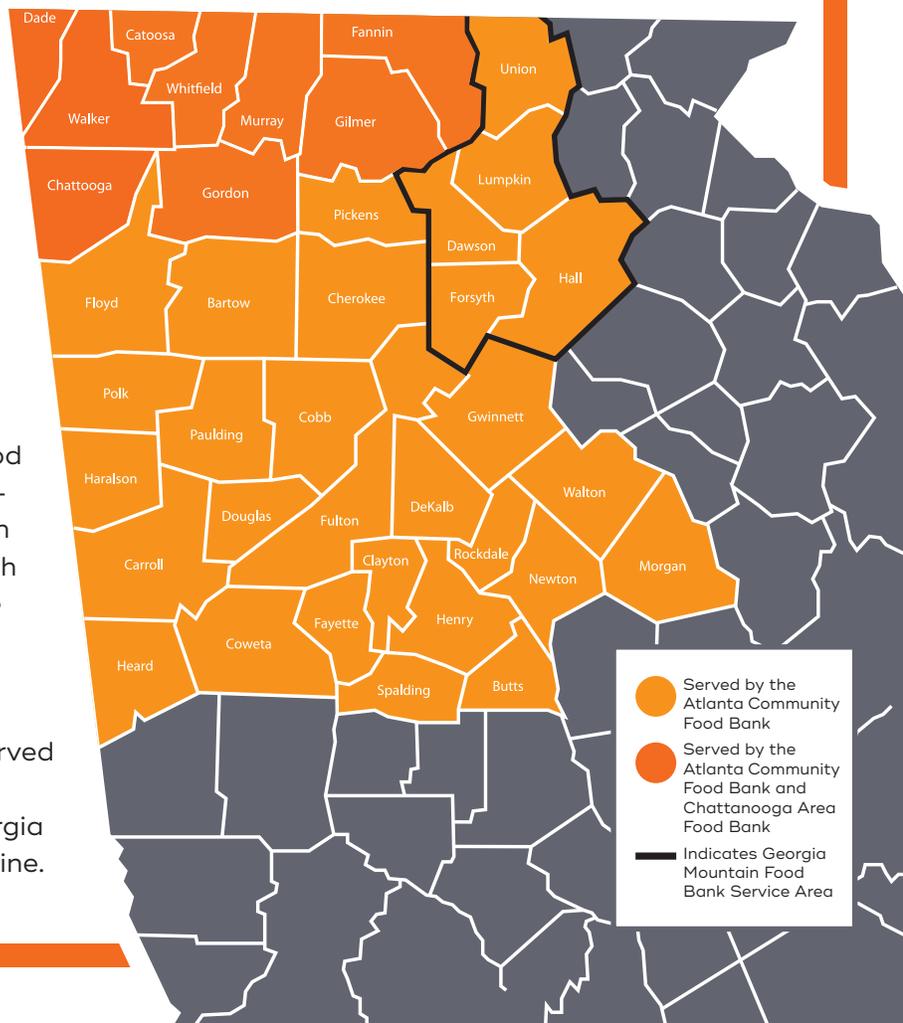
Change in Unrestricted Net Assets	3,997,818	(661,021)
Change in Temp. Restricted Net Assets	349,346	(1,458,410)
Total Net Assets at Beginning of Year	31,409,591	33,529,022
<b>Total Net Assets at End of Year</b>	<b>35,756,755</b>	<b>31,409,591</b>

Liabilities & Net Assets	2015-16	2014-15
Accounts Payable/Accrued Expenses	2,357,484	2,609,958
Advances on Grants	250,360	236,165
Agency Liability	3,268,116	3,000,000
Other Noncurrent Payables	0	1,552
<b>Total Liabilities</b>	<b>5,875,960</b>	<b>5,847,675</b>
Unrestricted Net Assets	33,142,163	29,144,345
Temporarily Restricted Net Assets	1,786,592	1,437,246
Permanently Restricted Net Assets	828,000	828,000
<b>Total Net Assets</b>	<b>35,756,755</b>	<b>31,409,591</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>41,632,715</b>	<b>37,257,266</b>



- 95% Programs/Services
- 1.5% Fundraising
- 3.5% Administration

With your support, the Atlanta Community Food Bank served more than 600 nonprofit hunger-relief programs in 29 greater Atlanta and north Georgia communities. Additionally, we work with seven other food banks in Georgia through the Georgia Food Bank Association and Feeding America. (Nine counties in northwest Georgia receive food from both our Food Bank and the Chattanooga Area Food Bank.) All territory served by our Food Bank is highlighted in orange. An additional five counties are served by the Georgia Mountain Food Bank, indicated by a black outline.



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