Our mission at the Atlanta Community Food Bank is to fight hunger by engaging, educating and empowering our community.

Join us at acfb.org
A WORD FROM
KYLE WAIDE
PRESIDENT & CEO OF THE
ATLANTA COMMUNITY FOOD BANK

In 2019, the Atlanta Community Food Bank marked our 40th year of distributing nutritious food to families in need across metro Atlanta and north Georgia. In many ways, this past year was transformational for our organization and an affirmation of the strong relationships we have grown with our community of supporters. We set a new record for the volume of food we distributed (63 million meals!), grew the proportion of fresh, perishable product including produce, accelerated new programs, and continued to deliver on our mission to engage, educate and empower our community to fight hunger.

Our accomplishments each year are made possible by the network of collaborative partnerships we’ve developed and the extraordinary trust the community places in us. We are grateful for the financial support of countless individual, corporate and institutional donors, the 30,000 volunteers who contribute their time and energy, and the shared vision and commitment of our network of nearly 700 food distribution partners – places of worship, healthcare facilities, schools, government agencies, and large nonprofits.

Since our founding, the Food Bank has continually pursued opportunities for innovation in our work to reduce hunger. This past year we completed the pilot for our Food First initiative, a groundbreaking approach to helping families overcome food insecurity. With support from researchers at the University of Georgia and Georgia State University, we operated the model at two of our partner agency locations. At the end of twelve months, food security and economic trade-offs improved significantly for participating families, who also showed signs of improved economic stability. This test affirmed the theory that family stability improves when access to food and the fear of going hungry are removed as barriers. We hope to expand this model with partners across our region in the near future.

Additionally, our ability to respond quickly during a crisis was tested, not by weather events, but rather by the partial government shutdown. Our team sprang into action in mid-January with mobile distributions when it became evident that thousands of locally-based government employees, working without pay, were at risk of not being able to feed their families.

In 2019, we also launched a new era for the Atlanta Community Food Bank. In January, we broke ground on our new headquarters and distribution center, the state-of-the-art facility that will allow us to handle more food, engage more volunteers and maximize our efficiencies through innovative spaces such as our new bulk repackaging “clean” rooms. The success of our $51 million Growing Healthy Futures capital campaign is a testament to the trust we’ve earned with our various stakeholders and supporters.

Collaborative partnerships, innovation and trust – these are the principles that have sustained us through forty years. We will honor these principles as we embark on the next forty. With your continued support, we can end hunger...together. Thank you.
Thanks to you, the Food Bank distributed 63 million meals last fiscal year through nearly 700 partners in 29 counties. With your help, our network served over 785,000 people. We’ve seen a tremendous effort from our partners to help fulfill our bold goal of ensuring people have access to nutritious food when they need it. Through food pantries, community kitchens, federal programs, mobile food pantries, school mobile pantries, emergency distributions and more, a wide variety of food categories reached the tables of those in need.

### 2018-2019 Distribution by County

#### POUNDS

- **> 50,000 - 150,000**
- **> 150,000 - 500,000**
- **> 500,000 - 1,250,000**
- **> 1,250,000 - 1,850,000**
- **> 1,850,000 - 15,000,000**
- **> 15,000,000**
OUT IN YOUR COMMUNITY

1,301 MOBILE FOOD PANTRIES

Mobile Food Pantries deliver and distribute truckloads of fresh food in high need, underserved communities.

We distributed 7.4 million meals through these pantries.

47 SCHOOLS

Our School Pantry Program works with local schools to help increase access to nutritious food for families in need.

We distributed 1 million meals through School pantries.

60,000 SENIOR FOOD BOXES

The Commodity Supplemental Food Program provides seniors on a fixed income access to nonperishable, pantry essentials each month.

Responding to the Shutdown

In January, we sprang into action when the government partially shut down, leaving thousands of workers wondering where their next meal would come from. We initiated two mobile pantries and distributed nearly 80,000 lbs. of fresh and shelf-stable foods to more than 2,000 civil servants at the Transportation Security Administration, the Customs & Border Protection Agency, and the IRS.

Strengthening Our Mission

The core work of the Food Bank is the distribution of food to low-income, hungry individuals and families. To ensure we stay focused, we determined that some programs would achieve greater impact under the stewardship of other organizations. Kids In Need, Community Gardens and Georgia Food Oasis: Atlanta all have transitioned to new homes where they can continue to grow and flourish.

Thanks to our partnerships with 498 retail stores throughout our service area, we recovered over 25 million pounds of food!

Kroger Publix Walmart
Volunteers fuel our work. Last year, their contributions of time equalled that of 53 full-time employees.

We expanded our summer youth programming to include our Youth Leadership Summit, a week-long learning and leadership development experience; Youth Service Summit, with an increased focus on volunteering; and Youth Learn and Serve Days.

It’s important for our clients to know how to prepare healthy, delicious food to help improve health outcomes. We’re excited to provide cooking classes to partners and clients both in our learning kitchen and out in the community.

Our benefits outreach team has been out in the community helping families secure assistance with food and other public benefits.

More people eager to learn about hunger and poverty this year than ever before took action. We’re excited to offer programs like Hunger 101 for people that examine the root causes and solutions to hunger.
This year we tested a new food distribution model aimed at working families with children called Food First. In addition to reducing food insecurity and the associated trade-offs, our study showed signs of improving overall financial stability.

Core elements of the model include:
- Clients visit a pantry weekly in a client choice model
- Clients can access more healthy choices and nutritional information
- Provides referral services like job training and healthcare options

Results:
- Food Security increased at pilot sites by 21%
- Clients reported greater financial stability by being able to handle a $400 unexpected expense without incurring debt
- On average, families were able to remove at least one tradeoff decision in the household
The Atlanta Community Food Bank celebrates 40 years of engaging, educating and empowering the community this year. Throughout our history, the Food Bank has collaborated with hundreds of partners throughout the Southeast to tackle hunger with new, innovative solutions. Your support and faith in our work are vital to ensuring that people hungry neighbors are able to access food when they need it. We thank you for all you’ve done and can’t wait for the next chapter.

"The Atlanta Community Food Bank is as much about community as it is about food."

Russ Hardin
President, Robert W. Woodruff Foundation
FOUR DECADES OF PROGRESS

In 1983, Kroger began weekly donations of 300 dozen eggs, 200 gallons of milk and a minimum of 125 loaves of bread.

In 1983, the first city-wide food drive began with 30 of Atlanta’s largest corporations participating. It has grown to more than 1,100 food drives annually.

In 1984, the first Hunger Walk Run kicked off at Piedmont Park.

In 1987, the Atlanta Apartment Association began Food-A-Thon. The annual event has raised more than $18 million for the Food Bank!

In 1996, we were the first food bank to develop and implement food recovery from the Olympics.

In 2008, our partnership with Walmart began when they donated a truck and started weekly food recovery at all their stores.

In 2017, the Junior League of Atlanta and the Arthur M. Blank Foundation helped lay the groundwork for our Child Nutrition program to begin and put a focus on the needs of children.

"The Food Bank’s future vision could not be any bigger and bolder."

Steve Cannon
CEO, AMB Group
The current home of the Atlanta Community Food Bank was originally designed to accommodate the distribution of up to 40 million pounds of food each year. Yet in 2017, we distributed more than 70 million pounds of food, and this growth is only expected to continue. For us to reach more people, something needed to change.

Our new state-of-the-art warehouse and office building will enable us to handle more food, more efficiently and engage more volunteers in our efforts to eliminate hunger in our community.

This new facility will enable the Atlanta Community Food Bank to fully harness one of our most abundant assets – food – in order to build a stronger community where none of our neighbors will go hungry, and all of us will have the opportunity for a healthy future. Our new home will open in Spring 2020 thanks to the generous support of our campaign donors.
NEW MARKETS
TAX CREDIT
PARTNERS

FEATURES OF THE FACILITY

2X
The Storage Space
This will allow us to achieve our annual meal
distribution goals through 2035 and beyond.

3X
The Freezer Space
Greatly increasing our storage
for frozen and perishable foods.

4X
The Cooler Space
Increasing the amount of
produce and other fresh food
we can accept and distribute.

5X
As many Dock Doors
Allowing for more efficient
ingoing and outgoing
movement of food.

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This list reflects $1,000+ gifts made toward our $51.4 million capital campaign.
THANK YOU TO OUR DONORS!

This list reflects annual gifts received July 1, 2018 - June 30, 2019

BUSINESSES
$5,000+
- 11 Alive
- 13 After LLC
- Aderhold Properties
- AHP Management Corporation
- Amelie’s French Bakery & Café
- Anthem
- Apartments.com
- Atlanta Apartment Association
- Atlanta Homes and Lifestyles Magazine
- BakerHostetler
- Bloomberg
- Bold American Food Company
- BoxLunch
- Bush Brothers and Company
- C.R. England - Global Transportation
- Caliber Collision Centers
- CARVANA
- CF Real Estate Services
- Charles Schwab
- ClearChannel Outdoor
- Coca-Cola - Sodexo
- The Coca-Cola Company
- Coca-Cola North America
- Conagra Brands
- Constellation Brands
- The Cook’s Warehouse
- CoStar Realty Information, Inc.
- Costco Wholesale Corporation
- Cox Automotive
- Cox Enterprises, Inc.
- Cox Media Group
- Crate & Barrel
- Currey and Company
- Darden Restaurants
- Delta Air Lines, Inc.
- DPS Holdings
- ECI Management LLC
- The El Felix
- Empire Distributors, Inc.
- Engle Martin & Associates, Inc.
- Eternal Jewels LLC
- Fifth Group Restaurants LLC
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- Panera Bread Company
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- Park Avenue Gaming
- Peachtree Tents & Events
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- Pinnacle Foods
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- Post Consumer Brands
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- Proof of the Pudding
- Publix Super Markets Charities
- The Radco Companies
- RAM Partners LLC
- Randall-Paulson Architects
- Real Floors
- Red Nose Day
- TJX Companies
- Tokio Marine HCC
- Tribridge Residential LLC
- Uniliver
- United Healthcare
- Walmart
- Warren Averett
- Wells Fargo
- Whole Foods
- Wilkinson Real Estate Advisors
- Wilson Brock and Irby LLC
- Xorbia Tickets
- Yard Systems

CIVIC
$5,000+
- Canstruction Atlanta
- Cobb Collaborative
- The Dairy Alliance
- Feed A Billion
- Feeding America
- Food Research & Action Center
- Georgia Food Bank Association, Inc.
- The Junior League of Atlanta
- MilkPEP
- Share Our Strength
- Strayer Education
- U.S. Poultry and Egg Association
- United Way of Greater Atlanta
- Woodward Academy

FOUNDATIONS
$5,000+
- The 2492 Fund
- 3M Foundation
- Aaron and Angel Goldman Foundation
- Abraham J. and Phyllis Katz Foundation
- Aegon Transamerica Foundation
- Alpha Gamma Delta Foundation
- Annie Bennett Glenn Fund
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- The Arthur M. Blank Family Foundation
- Assurant Foundation
- Atlanta Foundation
- Bank of America Charitable Foundation
- Bertha & Hix Green Family Foundation
- The Blake Family Foundation
- Bryan and Barbara Fields Family Foundation
- Caterpillar Foundation
- Cecil B. Day Foundation
- Cobb EMC Community Foundation, Inc.
- The Coca-Cola Foundation
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- Conlee Family Supporting Foundation
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- With the highest 4-star rating awarded by Charity Navigator for 7 consecutive years, we are a trustworthy investment in the community.
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**GOVERNMENT**

$5,000+
DeKalb County Human Services
Georgia Department of Human Services
Georgia Peanut Commission
The National Council on Aging

**RELIGIOUS**

$5,000+
Ahavath Achim Synagogue
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Peachtree Presbyterian Church

**FOOD AND RETAIL DONORS**

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RLI Insurance Company
Robert Half International Inc.
RSUI Indemnity Company
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Shell Oil Company
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J. E. Herndon
Joy Herndon
Bonnie and Teryll Herron
Shari B. Herzberg
Reedy and Philip Hickey
Robert T. Hicks
Captain Maria S. Higgins
Paula A. Higgins
Thomas J. High
Paige and Patrick Highsmith
Hilary and Scott Hill
Billy B. Hill
Tracey C. Hill
Rodney and Sharon Hinds
Ronald Hinesman Jr.*
William and Teresa Hinton
William and Anne Hipp
David and Michele Hirsch
Peter and Cameron Hoag
Ryan and Carson Hobbs
Chris and Rachel Hoffmeister
Mary Beth and Richard Holcomb
Robert and Ann Holde
Mark Holfield and Kim Semple-Holifield
Chippy Holloway
Linda and David Holifield
Margie C. Holmes
Lisa A. Holt*
Kevin Holtzclaw
Danny Hood*
Dozier R. Hood
Julia and David Hornbeck
Paul and Candace Houston
Lindsay and Dustin Howard
Judy and William Howard
Michelle Howell
Christopher J. Huber and Marjorie Pak*
Martin and Ganelle Huddleston
Ashley and Luke Hudek
James A. Hudgins
Dorothy Huenecke*
Duane Hughes
Ella Hughes
Diane and John Hunt
Doug and Jana Hunter
Angie Hunter
Noel Hurley
Marie L. Hurst
John Hutchins and Lisa Humphreys*
Elliott Hutchinson
Irwin and Margaret Hyatt
Jennifer B. Hyslop
Julie and Jason Ingraham
Robert Ingram
Richard and Teresa Ingwersen
Craig and Corrie Inman
John Inwright
John and Sue Isakson
Erin and James Izan
William and Judith Jackson
Sara and Arthur Jackson
Colvin R. Jameson
Justin Janacek*
John and Pamela Jay
Tim Jenkins
Robert A. Jetmunsen
Jacqueline Johnson
Jerrod S. Johnson
Pattie J. Johnson
Richard P. Johnson
David Johnson
Bonnie K. Johnson
Ben and Ann Johnson
Robert L. Johnston
Donald and Diane Johnston
Maximilian and Jennifer Joksch*
Gay T. Jolley
Bill Jonas and Lisa Gleim-Jonas
Tommy H. Jones
Boland and Andrea Jones
Trent Jones
Rodney Jordan
Susan Joseph
Robert S. and Susan Gold Kahn
Raghu and Dolly Kakarala
Donna and Douglas Kallman
Anna M. Kalyunya
Rita and Eknath Kamat
Wendy Karhu
Angelika and Fabian Kausche
Kristen A. Keirsey and William H. Stanhope
Michael and Marjorie Keith
Valerie and Raymond Kelleher*
Millie and Kevin Kelley*
Chip Kelley
John P. Kelly*
We all know what it feels like to be hungry by choice, but hunger caused by a lack of food is a different story. I appreciate the opportunity to volunteer for such a worthy cause.

Karsandra Hamilton
The Food Bank’s Leadership Circle recognizes individuals giving $1,000+ annually, providing the financial leadership needed to end hunger in our community. Members enjoy special benefits including insider updates, invitations to special events, and more. We are so grateful for your support!
# FINANCIALS 2018 - 2019

## Unrestricted Support & Revenue

<table>
<thead>
<tr>
<th></th>
<th>2018-19</th>
<th>2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Share Contributions</td>
<td>$3,093,895</td>
<td>$2,381,556</td>
</tr>
<tr>
<td>Special Programs, Events &amp; Other</td>
<td>5,215,120</td>
<td>5,270,156</td>
</tr>
<tr>
<td>Contributions &amp; Grants - ACFB</td>
<td>8,196,205</td>
<td>7,333,552</td>
</tr>
<tr>
<td>Contributions &amp; Grants - Food Well Alliance</td>
<td>60,156</td>
<td>60,000</td>
</tr>
<tr>
<td>TEFAP/Federal Grants</td>
<td>9,031,810</td>
<td>9,076,065</td>
</tr>
<tr>
<td>Investment Income</td>
<td>905,533</td>
<td>807,575</td>
</tr>
<tr>
<td>Other Income</td>
<td>684,126</td>
<td>920,155</td>
</tr>
<tr>
<td>Donated Food &amp; Product</td>
<td>110,727,495</td>
<td>111,810,400</td>
</tr>
<tr>
<td><strong>Total Unrestricted</strong></td>
<td><strong>137,914,340</strong></td>
<td><strong>137,659,459</strong></td>
</tr>
</tbody>
</table>

## Temporarily Restricted Support & Revenue

<table>
<thead>
<tr>
<th></th>
<th>2018-19</th>
<th>2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Private &amp; Governmental Contributions</td>
<td>1,937,637</td>
<td>1,527,879</td>
</tr>
<tr>
<td>Contributions &amp; Grants - Food Well Alliance</td>
<td>2,176,160</td>
<td>3,290,400</td>
</tr>
<tr>
<td>Contributions &amp; Grants - Capital Campaign</td>
<td>25,216,222</td>
<td>4,333,235</td>
</tr>
<tr>
<td>Investment Earnings</td>
<td>151,117</td>
<td>153,732</td>
</tr>
<tr>
<td><strong>Total Temporarily Restricted</strong></td>
<td><strong>29,481,136</strong></td>
<td><strong>9,305,246</strong></td>
</tr>
</tbody>
</table>

## Total Support & Revenue:

<table>
<thead>
<tr>
<th></th>
<th>2018-19</th>
<th>2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Support &amp; Revenue</td>
<td><strong>167,395,476</strong></td>
<td><strong>146,964,705</strong></td>
</tr>
</tbody>
</table>

## Expenses

<table>
<thead>
<tr>
<th></th>
<th>2018-19</th>
<th>2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Collection, Storage &amp; Distribution</td>
<td>132,059,835</td>
<td>134,754,997</td>
</tr>
<tr>
<td>Kids In Need</td>
<td>279,835</td>
<td>2,639,740</td>
</tr>
<tr>
<td>Public Education</td>
<td>175,569</td>
<td>206,239</td>
</tr>
<tr>
<td><strong>Total Program Services</strong></td>
<td><strong>132,515,239</strong></td>
<td><strong>137,600,976</strong></td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>6,103,767</td>
<td>4,724,454</td>
</tr>
<tr>
<td>Fundraising / Development / Events</td>
<td>4,603,452</td>
<td>2,820,065</td>
</tr>
<tr>
<td><strong>Total Expenses:</strong></td>
<td><strong>143,222,458</strong></td>
<td><strong>145,145,495</strong></td>
</tr>
<tr>
<td>Change in Unrestricted Net Assets</td>
<td>14,119,344</td>
<td>(2,886,387)</td>
</tr>
<tr>
<td>Change in Temporarily Restricted Net Assets</td>
<td>10,053,674</td>
<td>4,705,597</td>
</tr>
<tr>
<td>Net Assets at Beginning of Year</td>
<td>37,776,091</td>
<td>35,956,881</td>
</tr>
<tr>
<td>Net Assets at End of Year</td>
<td><strong>$61,949,109</strong></td>
<td><strong>$37,776,091</strong></td>
</tr>
</tbody>
</table>

## Assets

<table>
<thead>
<tr>
<th></th>
<th>2018-19</th>
<th>2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash &amp; Equivalents</td>
<td>$8,748,581</td>
<td>$4,515,254</td>
</tr>
<tr>
<td>Cash - Restricted</td>
<td>31,613,412</td>
<td></td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>8,108,602</td>
<td>6,926,774</td>
</tr>
<tr>
<td>Inventory</td>
<td>4,272,607</td>
<td>4,780,349</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>152,827</td>
<td>305,540</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td><strong>52,896,029</strong></td>
<td><strong>16,527,917</strong></td>
</tr>
<tr>
<td>Property &amp; Equipment (net of depreciation)</td>
<td>22,630,898</td>
<td>10,377,270</td>
</tr>
<tr>
<td>Note Receivable</td>
<td>30,501,500</td>
<td></td>
</tr>
<tr>
<td>Other Assets</td>
<td>18,219,318</td>
<td></td>
</tr>
<tr>
<td><strong>Total Assets:</strong></td>
<td><strong>$124,247,745</strong></td>
<td><strong>$40,520,759</strong></td>
</tr>
</tbody>
</table>

## Liabilities & Net Assets

<table>
<thead>
<tr>
<th></th>
<th>2018-19</th>
<th>2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable / Accrued Expenses</td>
<td>$4,469,412</td>
<td>$2,402,414</td>
</tr>
<tr>
<td>Advances on Grants</td>
<td>303,035</td>
<td>342,254</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td><strong>4,772,717</strong></td>
<td><strong>2,744,668</strong></td>
</tr>
<tr>
<td>Loan Payable - Bridge Loan</td>
<td>$11,945,919</td>
<td></td>
</tr>
<tr>
<td>Loan Payable - New Markets Tax Credit</td>
<td>45,580,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>62,298,636</strong></td>
<td><strong>2,744,668</strong></td>
</tr>
<tr>
<td>Unrestricted Net Assets</td>
<td>43,456,540</td>
<td>29,337,196</td>
</tr>
<tr>
<td>Temporarily Restricted Net Assets</td>
<td>18,492,569</td>
<td>8,438,895</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$61,949,109</strong></td>
<td><strong>$37,776,091</strong></td>
</tr>
<tr>
<td><strong>Total Liabilities &amp; Net Assets:</strong></td>
<td><strong>$124,247,745</strong></td>
<td><strong>$40,520,759</strong></td>
</tr>
</tbody>
</table>

Atlanta Community Food Bank is committed to being a good steward of your gift, with 95% of our expenses going directly to the programs and services we deliver to end hunger.
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