



2018 - 2019

[ANNUAL REPORT]



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**Our mission at the Atlanta
Community Food Bank is to
fight hunger by engaging,
educating and empowering
our community.**

Join us at acfb.org

A WORD FROM KYLE WAIDE

PRESIDENT & CEO OF THE
ATLANTA COMMUNITY FOOD BANK



In 2019, the Atlanta Community Food Bank marked our 40th year of distributing nutritious food to families in need across metro Atlanta and north Georgia. In many ways, this past year was transformational for our organization and an affirmation of the strong relationships we have grown with our community of supporters. We set a new record for the volume of food we distributed (63 million meals!), grew the proportion of fresh, perishable product including produce, accelerated new programs, and continued to deliver on our mission to engage, educate and empower our community to fight hunger.

Our accomplishments each year are made possible by the network of collaborative partnerships we've developed and the extraordinary trust the community places in us. We are grateful for the financial support of countless individual, corporate and institutional donors, the 30,000 volunteers who contribute their time and energy, and the shared vision and commitment of our network of nearly 700 food distribution partners – places of worship, healthcare facilities, schools, government agencies, and large nonprofits.

Since our founding, the Food Bank has continually pursued opportunities for innovation in our work to reduce hunger. This past year we completed the pilot for our *Food First* initiative, a groundbreaking approach to helping families overcome food insecurity. With support from researchers at the University of Georgia and Georgia State University, we operated the model at two of our partner agency locations. At the end of twelve months, food security and economic trade-offs improved significantly for participating families, who also showed signs of improved economic stability. This test affirmed the theory that family stability improves when access to food and the fear of going hungry are removed as barriers. We hope to expand this model with partners across our region in the near future.

Additionally, our ability to respond quickly during a crisis was tested, not by weather events, but rather by the partial government shutdown. Our team sprang into action in mid-January with mobile distributions when it became evident that thousands of locally-based government employees, working without pay, were at risk of not being able to feed their families.

In 2019, we also launched a new era for the Atlanta Community Food Bank. In January, we broke ground on our new headquarters and distribution center, the state-of-the-art facility that will allow us to handle more food, engage more volunteers and maximize our efficiencies through innovative spaces such as our new bulk repackaging “clean” rooms. The success of our \$51 million *Growing Healthy Futures* capital campaign is a testament to the trust we've earned with our various stakeholders and supporters.

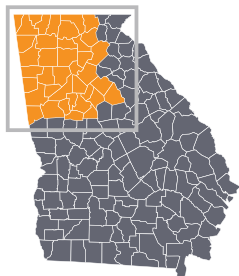
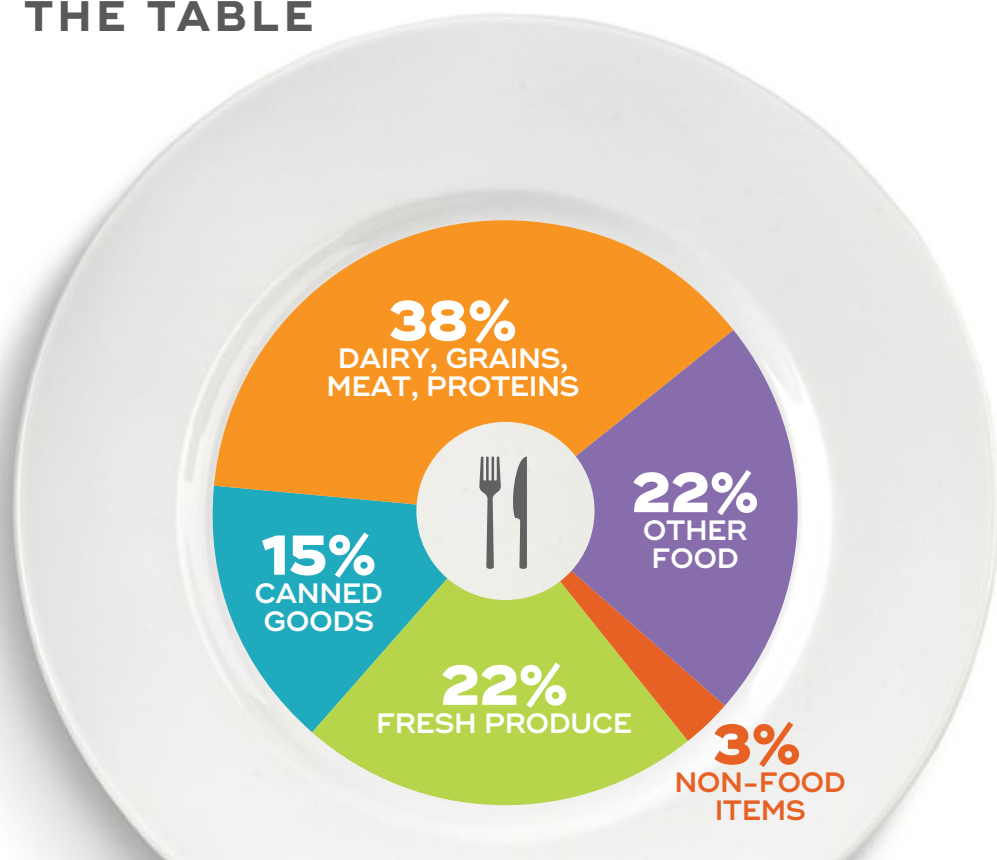
Collaborative partnerships, innovation and trust – these are the principles that have sustained us through forty years. We will honor these principles as we embark on the next forty. With your continued support, we can end hunger...together. Thank you.

A handwritten signature of Kyle Waide in black ink. The signature is fluid and cursive, with the first letters of 'Kyle' and 'Waide' being capitalized and prominent.

Kyle Waide
President & CEO

MORE MEALS ON THE TABLE

Thanks to you, the Food Bank distributed 63 million meals last fiscal year through nearly 700 partners in 29 counties. With your help, our network served over 785,000 people. We've seen a tremendous effort from our partners to help fulfill our bold goal of ensuring people have access to nutritious food when they need it. Through food pantries, community kitchens, federal programs, mobile food pantries, school mobile pantries, emergency distributions and more, a wide variety of food categories reached the tables of those in need.

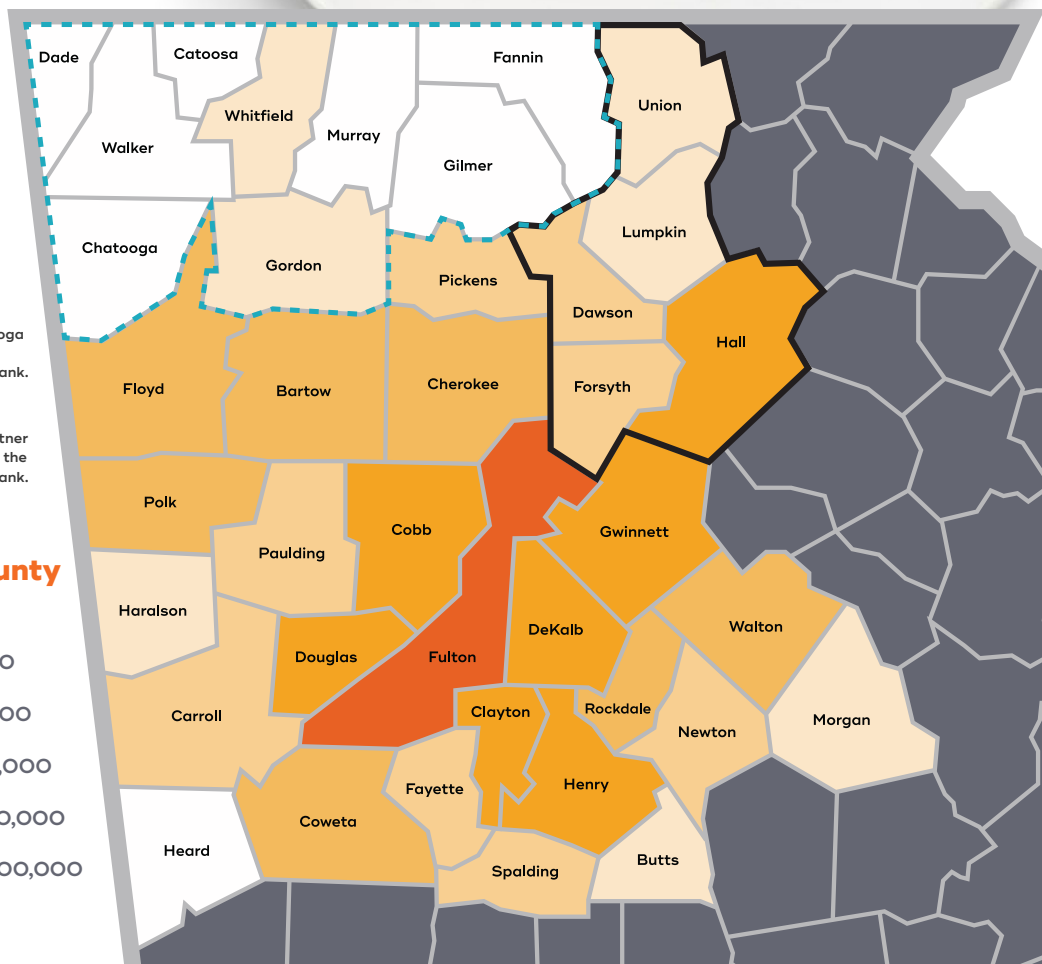
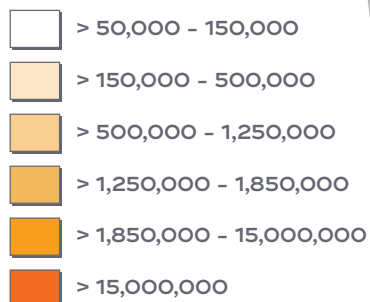


Area serviced by Chattanooga Area Food Bank and Atlanta Community Food Bank.

Area serviced by Georgia Mountain Food Bank, a partner distribution organization of the Atlanta Community Food Bank.

2018-2019 Distribution by County

POUNDS



OUT IN YOUR COMMUNITY

1,301

MOBILE FOOD PANTRIES

Mobile Food Pantries deliver and distribute truckloads of fresh food in high need, underserved communities.

We distributed
7.4 million meals
through these pantries.

47

SCHOOLS

Our School Pantry Program works with local schools to help increase access to nutritious food for families in need.

We distributed
1 million meals
through School pantries.

60,000

SENIOR FOOD BOXES

The Commodity Supplemental Food Program provides seniors on a fixed income access to nonperishable, pantry essentials each month.



Responding to the Shutdown

In January, we sprang into action when the government partially shut down, leaving thousands of workers wondering where their next meal would come from. We initiated two mobile pantries and distributed nearly 80,000 lbs. of fresh and shelf-stable foods to more than 2,000 civil servants at the Transportation Security Administration, the Customs & Border Protection Agency, and the IRS.



Strengthening Our Mission

The core work of the Food Bank is the distribution of food to low-income, hungry individuals and families. To ensure we stay focused, we determined that some programs would achieve greater impact under the stewardship of other organizations. Kids In Need, Community Gardens and Georgia Food Oasis: Atlanta all have transitioned to new homes where they can continue to grow and flourish.

Thanks to our partnerships with 498 retail stores throughout our service area, we recovered over 25 million pounds of food!

Kroger

Publix®

Walmart*

THE WAYS WE WORK

30k

VOLUNTEERS

110k

HOURS

Volunteers fuel our work. Last year, their contributions of time equalled that of 53 full-time employees.



99
**YOUTH
INSPIRED**

We expanded our summer youth programming to include our Youth Leadership Summit, a week-long learning and leadership development experience; Youth Service Summit, with an increased focus on volunteering; and Youth Learn and Serve Days.



152 **COOKING
CLASSES**

769 **ATTENDEES**

It's important for our clients to know how to prepare healthy, delicious food to help improve health outcomes. We're excited to provide cooking classes to partners and clients both in our learning kitchen and out in the community.



9,940 **SNAP APPLICATIONS
PROCESSED**

**RESULTING IN 6.3 Million MEALS
PROVIDED**

Our benefits outreach team has been out in the community helping families secure assistance with food and other public benefits.



4,347 **PEOPLE
EDUCATED**

More people eager to learn about hunger and poverty this year than ever before took action. We're excited to offer programs like Hunger 101 for people that examine the root causes and solutions to hunger.



FOOD FIRST = STABLE FAMILIES

This year we tested a new food distribution model aimed at working families with children called *Food First*. In addition to reducing food insecurity and the associated trade-offs, our study showed signs of improving overall financial stability.

Core elements of the model include:

- Clients visit a pantry weekly in a client choice model
- Clients can access more healthy choices and nutritional information
- Provides referral services like job training and healthcare options

Results:

- Food Security increased at pilot sites by 21%
- Clients reported greater financial stability by being able to handle a \$400 unexpected expense without incurring debt
- On average, families were able to remove at least one tradeoff decision in the household

FOOD



OR

TRANSPORTATION



UTILITIES



MEDICAL CARE



HOUSING



EDUCATION



40 YEARS OF FIGHTING HUNGER



The Atlanta Community Food Bank celebrates 40 years of engaging, educating and empowering the community this year. Throughout our history, the Food Bank has collaborated with hundreds of partners throughout the Southeast to tackle hunger with new, innovative solutions. Your support and faith in our work are vital to ensuring that people hungry neighbors are able to access food when they need it. We thank you for all you've done and can't wait for the next chapter.



"The Atlanta Community Food Bank is as much about community as it is about food."

Russ Hardin
President, Robert W. Woodruff Foundation



FOUR DECADES OF PROGRESS



In 1983, Kroger began weekly donations of 300 dozen eggs, 200 gallons of milk and a minimum of 125 loaves of bread.



In 1983, the first city-wide food drive began with 30 of Atlanta's largest corporations participating. It has grown to more than 1,100 food drives annually.



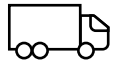
In 1984, the first Hunger Walk Run kicked off at Piedmont Park.



In 1987, the Atlanta Apartment Association began Food-A-Thon. The annual event has raised more than \$18 million for the Food Bank!



In 1996, we were the first food bank to develop and implement food recovery from the Olympics.



In 2008, our partnership with Walmart began when they donated a truck and started weekly food recovery at all their stores.



In 2017, the Junior League of Atlanta and the Arthur M. Blank Foundation helped lay the groundwork for our Child Nutrition program to begin and put a focus on the needs of children.



"The Food Bank's future vision could not be any bigger and bolder."

Steve Cannon
CEO, AMB Group



COMING SPRING 2020



OUR NEW HOME

The current home of the Atlanta Community Food Bank was originally designed to accommodate the distribution of up to 40 million pounds of food each year. Yet in 2017, we distributed more than 70 million pounds of food, and this growth is only expected to continue. For us to reach more people, something needed to change.

Our new state-of-the-art warehouse and office building will enable us to handle more food, more efficiently and engage more volunteers in our efforts to eliminate hunger in our community.

This new facility will enable the Atlanta Community Food Bank to fully harness one of our most abundant assets – food – in order to build a stronger community where none of our neighbors will go hungry, and all of us will have the opportunity for a healthy future. Our new home will open in Spring 2020 thanks to the generous support of our campaign donors.



NEW MARKETS TAX CREDIT PARTNERS



REINVESTMENT
FUND



FEATURES OF THE FACILITY

2X

The Storage Space

This will allow us to achieve our annual meal distribution goals through 2035 and beyond.

3X

The Freezer Space

Greatly increasing our storage for frozen and perishable foods.

4X

The Cooler Space

Increasing the amount of produce and other fresh food we can accept and distribute.

5X

As many Dock Doors

Allowing for more efficient ingoing and outgoing movement of food.



ENTRY
COURTYARD



GROWING HEALTHY FUTURES CAMPAIGN DONORS

This list reflects \$1,000+ gifts made toward our \$51.4 million capital campaign.

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Aaron's	Mr. Micheal W. Giles	Paul and Lucy O'Neill
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The Arthur M. Blank Family Foundation	Mitch Harrison	The Pollack Family Fund
The Atlanta Apartment Association	Tracey Hawkins Giving Fund	James and Victoria Potts
The Atlanta Community Food Bank staff	Hines Family Fund	Jon and Sam Powell
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Ms. Sheri Foster		Dr. David Woodsfellow
Georgia Power Foundation		The Zeist Foundation, Inc.

THANK YOU TO OUR DONORS!

This list reflects annual gifts recieved July 1, 2018 - June 30, 2019

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\$5,000+

11 Alive
13 After LLC
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AHP Management Corporation
Amelie's French Bakery & Café
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Atlanta Apartment Association
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Bloomberg
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CARVANA
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Charles Schwab
ClearChannel Outdoor
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Pollack Shores Real Estate Group
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Preferred Apartment Communities
Proof of the Pudding
Publix Super Markets Charities
The Radco Companies
RAM Partners LLC
Randall-Paulson Architects
Real Floors
Red Nose Day

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Tokio Marine HCC
Tribridge Residential LLC
Uniliver
United Healthcare
Walmart
Warren Averett
Wells Fargo
Whole Foods
Wilkinson Real Estate Advisors
Wilson Brock and Irby LLC
Xorbia Tickets
Yardi Systems

CIVIC

\$5,000+

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Cobb Collaborative
The Dairy Alliance
Feed A Billion
Feeding America
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Georgia Food Bank Association, Inc.
The Junior League of Atlanta
MilkPEP
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Strayer Education
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Woodward Academy

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\$5,000+

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**With the highest 4-star rating
awarded by Charity Navigator
for 7 consecutive years, we are
a trustworthy investment in the
community.**

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The Wilson Family Foundation
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\$5,000+

DeKalb County Human Services
 Georgia Department of Human Services
 Georgia Peanut Commission
 The National Council on Aging

RELIGIOUS

\$5,000+

Ahavath Achim Synagogue
 Catholic Archdiocese of Atlanta
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HARVEST LEGACY SOCIETY

**Planned Gift has been realized*

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 Roy A. Dorsey*
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 Durward Hill Fincher*
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"The Atlanta Community Food Bank does an excellent job at helping people meet the basic necessity for food." *Tina Jones*

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**The Food Bank's
 Leadership Circle
 recognizes individuals
 giving \$1,000+ annually,
 providing the financial
 leadership needed to end
 hunger in our community.
 Members enjoy special
 benefits including insider
 updates, invitations to
 special events, and more.
 We are so grateful for
 your support!**

FINANCIALS 2018 -2019

Unrestricted Support & Revenue	2018-19	2017-18
Share Contributions	\$3,093,895	\$2,381,556
Special Programs, Events & Other	5,215,120	5,270,156
Contributions & Grants - ACFB	8,196,205	7,333,552
Contributions & Grants - Food Well Alliance	60,156	60,000
TEFAP/Federal Grants	9,031,810	9,076,065
Investment Income	905,533	807,575
Other Income	684,126	920,155
Donated Food & Product	110,727,495	111,810,400
Total Unrestricted	137,914,340	137,659,459
Temporarily Restricted Support & Revenue	2018-19	2017-18
Private & Governmental Contributions	1,937,637	1,527,879
Contributions & Grants - Food Well Alliance	2,176,160	3,290,400
Contributions & Grants - Capital Campaign	25,216,222	4,333,235
Investment Earnings	151,117	153,732
Total Temporarily Restricted	29,481,136	9,305,246
Total Support & Revenue:	167,395,476	146,964,705
Expenses	2018-19	2017-18
Program Services		
Collection, Storage & Distribution	132,059,835	134,754,997
Kids In Need	279,835	2,639,740
Public Education	175,569	206,239
Total Program Services	132,515,239	137,600,976
Management & General	6,103,767	4,724,454
Fundraising / Development / Events	4,603,452	2,820,065
Total Expenses:	143,222,458	145,145,495
Change in Unrestricted Net Assets	14,119,344	(2,886,387)
Change in Temporarily Restricted Net Assets	10,053,674	4,705,597
Net Assets at Beginning of Year	37,776,091	35,956,881
Net Assets at End of Year	\$61,949,109	\$37,776,091
Assets	2018-19	2017-18
Cash & Equivalents	\$8,748,581	\$4,515,254
Cash - Restricted	31,613,412	-
Accounts Receivable	8,108,602	6,926,774
Inventory	4,272,607	4,780,349
Prepaid Expenses	152,827	305,540
Total Current Assets	52,896,029	16,527,917
Property & Equipment (net of depreciation)	22,630,898	10,377,270
Note Receivable	30,501,500	-
Other Assets	18,219,318	13,615,572
Total Assets:	\$124,247,745	\$40,520,759
Liabilities & Net Assets	2018-19	2017-18
Accounts Payable / Accrued Expenses	\$4,469,412	\$2,402,414
Advances on Grants	303,305	342,254
Total Current Liabilities	4,772,717	2,744,668
Loan Payable - Bridge Loan	\$11,945,919	
Loan Payable - New Markets Tax Credit	45,580,000	
Total Liabilities	62,298,636	2,744,668
Unrestricted Net Assets	43,456,540	29,337,196
Temporarily Restricted Net Assets	18,492,569	8,438,895
Total Net Assets	61,949,109	37,776,091
Total Liabilities & Net Assets:	\$124,247,745	\$40,520,759

\$1
CAN PROVIDE
ENOUGH FOOD
FOR



4 MEALS



AND
CHANGE
LIVES.



Atlanta Community Food Bank is committed to being a good steward of your gift, with 95% of our expenses going directly to the programs and services we deliver to end hunger.

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