

FORM 990 GAIN (LOSS) FROM SALE OF OTHER ASSETS STATEMENT 5

DESCRIPTION	DATE ACQUIRED	DATE SOLD	METHOD ACQUIRED		
1996 ISUZU	05/07/96	02/13/06	PURCHASED		
NAME OF BUYER	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	DEPREC	NET GAIN OR (LOSS)
	50.	37,700.	0.	37,700.	50.

DESCRIPTION	DATE ACQUIRED	DATE SOLD	METHOD ACQUIRED		
PORTABLE FREEZERS	11/14/00	03/22/06	PURCHASED		
NAME OF BUYER	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	DEPREC	NET GAIN OR (LOSS)
	1,300.	5,243.	0.	5,243.	1,300.

DESCRIPTION	DATE ACQUIRED	DATE SOLD	METHOD ACQUIRED		
84 DODGE VAN	07/01/84	04/11/06	PURCHASED		
NAME OF BUYER	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	DEPREC	NET GAIN OR (LOSS)
	400.	49,917.	0.	49,917.	400.

DESCRIPTION	DATE ACQUIRED	DATE SOLD	METHOD ACQUIRED		
VARIOUS COMPUTER EQUIPMENT SCRAPPED	05/01/02	06/30/06	PURCHASED		
NAME OF BUYER	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	DEPREC	NET GAIN OR (LOSS)
	0.	15,747.	0.	11,480.	-4,267.

DESCRIPTION	DATE ACQUIRED	DATE SOLD	METHOD ACQUIRED		
2 FORKLIFTS	01/ /01	06/21/06	PURCHASED		
NAME OF BUYER	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	DEPREC	NET GAIN OR (LOSS)
	300.	2,000.	0.	2,000.	300.
TO FM 990, PART I, LN 8	2,050.	110,607.	0.	106,340.	-2,217.

FORM 990 SPECIAL EVENTS AND ACTIVITIES STATEMENT 6

DESCRIPTION OF EVENT	GROSS RECEIPTS	CONTRIBUT. INCLUDED	GROSS REVENUE	DIRECT EXPENSES	NET INCOME
GOLF CLASSIC	151,977.	109,372.	42,605.	68,122.	-25,517.
SIMPLE ABUNDANCE	27,425.	27,425.			0.
SUPPER CLUB	67,524.	67,524.		45,484.	-45,484.
TO FM 990, PART I, LINE 9	246,926.	204,321.	42,605.	113,606.	-71,001.

FORM 990 OTHER CHANGES IN NET ASSETS OR FUND BALANCES STATEMENT 7

DESCRIPTION	AMOUNT
UNREALIZED LOSS ON INVESTMENTS	-51,033.
PERSONAL USE OF VEHICLE ON FORM 990 NOT ON FINANCIAL STATEMENTS	1,796.
TOTAL TO FORM 990, PART I, LINE 20	-49,237.

FORM 990 OTHER EXPENSES STATEMENT 8

DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
INSURANCE	139,753.	88,412.	49,553.	1,788.
FOOD COSTS	1,975,517.	1,975,517.		
DUES/MEMBERSHIPS	32,808.	30,408.	2,130.	270.
PROMOTIONAL EXPENSES	70,609.	17,023.		53,586.
MISCELLANEOUS	39,049.	1,109.	37,940.	

AGENCY EXPENSE	3,389,597.	3,389,597.		
FOOD DISTRIBUTED	32,215,335.	32,215,335.		
OTHER PROFESSIONAL SERVICES	78,255.	7,426.	70,829.	0.
EMPLOYEE RECOGNITION	14,680.	11,759.	2,616.	305.
PROJECT EXPENSES	400,447.	107,420.	17,157.	275,870.
WRITEOFF OF PLEDGES RECEIVABLE	21,947.	6,025.		15,922.
TOTAL TO FM 990, LN 43	<u>38,377,997.</u>	<u>37,850,031.</u>	<u>180,225.</u>	<u>347,741.</u>

FORM 990

STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

STATEMENT 10

DESCRIPTION OF PROGRAM SERVICE ONE

OVERALL PRODUCT DISTRIBUTION

THE ATLANTA COMMUNITY FOOD BANK COMPLETED ITS 27TH YEAR OF OPERATION BY COLLECTING OVER 23 MILLION POUNDS OF GROCERY & HOUSEHOLD PRODUCTS FROM 145 LOCAL DONORS, NATIONAL SOURCES COORDINATED BY AMERICA'S SECOND HARVEST (THE NATION'S FOOD BANK NETWORK), USDA COMMODITIES, AND PURCHASES.

DISTRIBUTIONS OF THIS PRODUCT INCLUDED 16.5 MILLION POUNDS TO APPROXIMATELY 800 PARTNER AGENCIES THROUGHOUT THE 38 NORTHWESTERN COUNTIES OF GEORGIA AND 6.5 MILLION POUNDS SHARED WITH OTHER FOOD BANKS IN GEORGIA AND THE SOUTHEAST. THE RELOCATION OF OUR OPERATIONS INTO A NEW FACILITY AND A COMPLETE OVERHAUL OF OUR DISTRIBUTION PROCESSES ALLOWED US INCREASE OUR OVERALL DISTRIBUTIONS BY 50%.

SNAP

WHILE MOST OF THE FOOD BANK'S PRODUCTS ARE DONATED FROM WHOLESALERS, RETAILERS, AND THE GENERAL PUBLIC, 2.69 MILLION POUNDS (OR 12%) OF THIS YEAR'S DISTRIBUTION WAS PRODUCT PURCHASED WITH FUNDS FROM GEORGIA'S STATE NUTRITION ASSISTANCE PROGRAM. THESE AS WELL AS OTHER GRANTS ENABLE THE FOOD BANK TO SECURE HIGHLY NUTRITIOUS PRODUCTS THAT ARE MORE RARELY DONATED. THESE PRODUCTS, HOWEVER, ARE RESTRICTED FOR USE ONLY BY PARTNER AGENCIES THAT SERVE CHILDREN AND/OR FAMILIES WITH CHILDREN.

USDA

THE UNITED STATES DEPARTMENT OF AGRICULTURE PROVIDED COMMODITIES THROUGH GEORGIA'S DEPARTMENT OF HUMAN RESOURCES IN THE AMOUNT OF 1.56 MILLION POUNDS. COMBINED WITH THE EXISTING INVENTORY ON HAND AT THE BEGINNING OF THE YEAR, WE DISTRIBUTED A TOTAL OF 2.55 MILLION POUNDS WHICH REPRESENTS 11% OF THE TOTAL DISTRIBUTIONS.

OTHER SOURCES OF PRODUCT

MANUFACTURERS/WHOLESALERS	49%
RECLAMATION	9%
OTHER SALVAGE	11%
FOOD DRIVES	4%
PRODUCE	4%
ATLANTA'S TABLE (PERISHABLES)	2%
OTHER PURCHASED PRODUCT	2%