

FORM 990

STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

STATEMENT 10

## DESCRIPTION OF PROGRAM SERVICE ONE

## OVERALL PRODUCT DISTRIBUTION

THE ATLANTA COMMUNITY FOOD BANK COMPLETED ITS 27TH YEAR OF OPERATION BY COLLECTING OVER 23 MILLION POUNDS OF GROCERY & HOUSEHOLD PRODUCTS FROM 145 LOCAL DONORS, NATIONAL SOURCES COORDINATED BY AMERICA'S SECOND HARVEST (THE NATION'S FOOD BANK NETWORK), USDA COMMODITIES, AND PURCHASES. DISTRIBUTIONS OF THIS PRODUCT INCLUDED 16.5 MILLION POUNDS TO APPROXIMATELY 800 PARTNER AGENCIES THROUGHOUT THE 38 NORTHWESTERN COUNTIES OF GEORGIA AND 6.5 MILLION POUNDS SHARED WITH OTHER FOOD BANKS IN GEORGIA AND THE SOUTHEAST. THE RELOCATION OF OUR OPERATIONS INTO A NEW FACILITY AND A COMPLETE OVERHAUL OF OUR DISTRIBUTION PROCESSES ALLOWED US INCREASE OUR OVERALL DISTRIBUTIONS BY 50%.

## SNAP

WHILE MOST OF THE FOOD BANK'S PRODUCTS ARE DONATED FROM WHOLESALERS, RETAILERS, AND THE GENERAL PUBLIC, 2.69 MILLION POUNDS (OR 12%) OF THIS YEAR'S DISTRIBUTION WAS PRODUCT PURCHASED WITH FUNDS FROM GEORGIA'S STATE NUTRITION ASSISTANCE PROGRAM. THESE AS WELL AS OTHER GRANTS ENABLE THE FOOD BANK TO SECURE HIGHLY NUTRITIOUS PRODUCTS THAT ARE MORE RARELY DONATED. THESE PRODUCTS, HOWEVER, ARE RESTRICTED FOR USE ONLY BY PARTNER AGENCIES THAT SERVE CHILDREN AND/OR FAMILIES WITH CHILDREN.

## USDA

THE UNITED STATES DEPARTMENT OF AGRICULTURE PROVIDED COMMODITIES THROUGH GEORGIA'S DEPARTMENT OF HUMAN RESOURCES IN THE AMOUNT OF 1.56 MILLION POUNDS. COMBINED WITH THE EXISTING INVENTORY ON HAND AT THE BEGINNING OF THE YEAR, WE DISTRIBUTED A TOTAL OF 2.55 MILLION POUNDS WHICH REPRESENTS 11% OF THE TOTAL DISTRIBUTIONS.

## OTHER SOURCES OF PRODUCT

MANUFACTURERS/WHOLESALERS	49%
RECLAMATION	9%
OTHER SALVAGE	11%
FOOD DRIVES	4%
PRODUCE	4%
ATLANTA'S TABLE (PERISHABLES)	2%
OTHER PURCHASED PRODUCT	2%

FEMA PURCHASED PRODUCT < 1%  
 TACK PROCESSED PRODUCT <1%

DISASTER RELIEF EFFORTS  
 IN THE FALL OF 2005, THE NATIONS MOST DEVASTATING NATURAL  
 DISASTER STRUCK THE GULF COAST, LEAVING IN ITS WAKE MASSIVE  
 DESTRUCTION AND DEVASTATION. BY MID NOVEMBER, FEMA  
 ESTIMATED THAT MORE THAN 46,000 HOUSEHOLDS HAD RELOCATED  
 FROM LOUISIANA AND MISSISSIPPI TO GEORGIA AND THE GREATER  
 ATLANTA AREA. THROUGH THE GENEROSITY OF MANY, THE FOOD BANK  
 WAS ABLE TO SECURE & DISTRIBUTE SUPPLIES FOR IMMEDIATE  
 SUPPORT TO THE GULF COAST AND FOR 83 RELIEF ORGANIZATIONS IN  
 OUR REGION TOTALING 1,061.761 POUNDS OF FOOD AND OTHER  
 HOUSEHOLD ITEMS. IN ADDITION TO FOOD ITEMS, OUR KIDS IN  
 NEED PROGRAM PROVIDED OVER 2000 BACKPACKS FILLED WITH  
 ASSORTED SCHOOL SUPPLIES FOR THE 5,600 STUDENT EVACUEES IN  
 METRO SCHOOLS.

PRODUCT RESCUE CENTER (SALVAGE)

AT THE PRODUCT RESCUE CENTER (PRC), NONPERISHABLE FOODS  
 DONATED FROM FOOD DRIVES AND SALVAGE CENTERS ARE INSPECTED,  
 SORTED AND PACKAGED FOR DISTRIBUTION TO OUR PARTNER  
 AGENCIES. THIS PROJECT IS OFTEN CONSIDERED THE HEART OF THE  
 FOOD BANK AND IS THE MOST POPULAR VOLUNTEER EFFORT (SEE  
 SECTION BELOW). A TOTAL OF 5.5 MILLION POUNDS WERE  
 PROCESSED AT THE PRC DURING THIS FISCAL YEAR.

THE ATLANTA COLLABORATIVE KITCHEN (TACK)

THE ATLANTA COLLABORATIVE KITCHEN (TACK), A COLLABORATION OF  
 PROJECT OPEN HAND/ATLANTA AND THE ATLANTA COMMUNITY FOOD  
 BANK IS AN INNOVATIVE PROGRAM THAT FIGHTS HUNGER AND  
 UNEMPLOYMENT BY RECLAIMING FRESH, NUTRITIOUS FOODS FOR  
 DISTRIBUTION TO SOME OF OUR PARTNER AGENCIES WHILE TRAINING  
 8 TO15 INDIVIDUALS PER EACH 16-WEEK CULINARY ARTS CLASS.  
 IN THE 2004-05 YEAR, 3,317 POUNDS OF PRODUCT WERE  
 REPROCESSED BY TACK AND TWO CLASSES (#12 & #13) WERE  
 CONDUCTED IN OUR 732 JOSEPH E. LOWERY KITCHEN.

VOLUNTEERISM AT THE ATLANTA COMMUNITY FOOD BANK

VOLUNTEERS FROM ALL SEGMENTS OF OUR COMMUNITY (CORPORATE,  
 INDIVIDUALS, FAITH-BASED, SCHOOLS, CIVIC GROUPS, GOVERNMENT,  
 AND COURT-APPOINTED COMMUNITY SERVICE VOLUNTEERS) MAKE A  
 HUGE CONTRIBUTION TO THE WORK OF THE FOOD BANK. IN 2005-06,  
 APPROXIMATELY 13,264 VISITS BY VOLUNTEERS CONTRIBUTED OVER  
 41,644 HOURS OF LABOR TO THE VARIOUS PROGRAMS RELATED TO OUR

CORE BUSINESS WITH THE BULK OF THOSE HOURS UTILIZED IN OUR PRODUCT RESCUE CENTER. AN ADDITIONAL 19,156 HOURS OF VOLUNTEER SERVICES WERE CONTRIBUTED THROUGHOUT THE REST OF THE ORGANIZATION FROM OFFICE ASSISTANCE TO HELPING IN THE COMMUNITY GARDENING PROGRAM. COLLECTIVELY, THE FINANCIAL IMPACT OF THESE VOLUNTEER EFFORTS WAS \$547,229 WHEN CALCULATED AT \$9.00 PER HOUR.

OUR PARTNER AGENCIES  
SEE STATEMENT 1 FOR DESCRIPTION

	<u>GRANTS</u>	<u>EXPENSES</u>
TO FORM 990, PART III, LINE A		40,884,545.

FORM 990

STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

STATEMENT 11

## DESCRIPTION OF PROGRAM SERVICE TWO

## ATLANTA'S TABLE PROJECT

LAUNCHED IN 1987, ATLANTA'S TABLE ADDRESSES PROBLEMS OF LOCAL HUNGER AND UNUSED PREPARED FOOD IN THE ATLANTA AREA FOOD-SERVICE INDUSTRY. ATLANTA'S TABLE SEEKS DONATIONS OF EXCESS FOOD FROM THE HOSPITALITY INDUSTRY AND DELIVERS IT DAILY TO APPROXIMATELY 30 OF METRO ATLANTA'S NONPROFIT, HUNGER-RELIEF AGENCIES. IN THIS FISCAL YEAR THE PROJECT COLLECTED 508,143 POUNDS A 5% INCREASE OVER THE PRIOR YEAR.

GRANTS

EXPENSES

TO FORM 990, PART III, LINE B

322,727.

FORM 990

STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

STATEMENT 12

## DESCRIPTION OF PROGRAM SERVICE THREE

## RECLAMATION CENTER

THROUGH A CONTRACT WITH PUBLIX SUPERMARKETS, OUR RECLAMATION CENTER RECEIVES, SCANS, AND PROCESSES UNSALEABLE GROCERY PRODUCTS FROM PUBLIX RETAIL OUTLETS PRIMARILY IN THE GEORGIA MARKET AREA. AFTER INDIVIDUAL ITEMS ARE SORTED INTO VARIOUS CATEGORIES (UNSAFE PRODUCT TO BE DUMPED, ITEMS EARMARKED FOR SALE TO OTHER SALVAGE PROCESSORS, OR PRODUCT TO BE RETURNED TO THE MANUFACTURER), 2.5 MILLION POUNDS OF QUALITY PRODUCT WERE DONATED BACK TO THE FOOD BANK FOR ADDITIONAL QUALITY CHECK AND EVENTUAL DISTRIBUTION THROUGH OUR PRODUCT RESCUE CENTER.

GRANTS

EXPENSES

TO FORM 990, PART III, LINE C

496,569.

FORM 990 STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS STATEMENT 13

DESCRIPTION OF PROGRAM SERVICE FOUR

KIDS IN NEED PROJECT

WHEN CHILDREN COME TO SCHOOL WITH A FULL STOMACH AND THE RIGHT SCHOOL SUPPLIES, THERE'S NO LIMIT TO WHAT THEY CAN LEARN. THIS REALIZATION INSPIRES THE MISSION OF KIDS IN NEED: TO PROVIDE LEARNING SUPPLIES TO STUDENTS WHOSE ACADEMIC SUCCESS IS THREATENED BY POVERTY. IN OUR 4,200 SQ. FT. RETAIL STORE, TEACHERS SHOP FOR FREE SCHOOL SUPPLIES. A TOTAL OF 2,657 TEACHER VISITS FROM 173 SCHOOLS (AN INCREASE OF 25 NEW SCHOOLS) RESULTED IN 152,796 POUNDS OF SUPPLIES BEING DISTRIBUTED. MORE IMPORTANTLY 171,620 CHILDREN BENEFITED FROM PRODUCTS LIKE BINDERS, NOTEBOOKS, PENS & PENCILS, BACKPACKS AND EVEN ART & CRAFT SUPPLIES. IN ADDITION 82 FOOD BANK PARTNER AGENCIES RECEIVED 25,229 POUNDS OF SUPPLIES FOR THEIR AFTER-SCHOOL PROGRAMS FOR KIDS.

	GRANTS	EXPENSES
TO FORM 990, PART III, LINE D		164,860.

FORM 990 STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE STATEMENT 14  
PART III

EXPLANATION

PROVIDES FOOD ASSISTANCE TO OTHER NON-PROFIT AGENCIES SERVING THE NEEDY IN THE METRO ATLANTA AREA

FORM 990 OTHER PROGRAM SERVICES STATEMENT 15

DESCRIPTION OF OTHER PROGRAM SERVICES	GRANTS AND ALLOCATIONS	EXPENSES
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PUBLIC EDUCATION  
HUNGER 101  
THROUGH THIS INTERACTIVE EDUCATION PROGRAM, THE ISSUES OF HUNGER, FOOD SECURITY AND POVERTY ARE ADDRESSED ON THE NATIONAL, STATE AND LOCAL LEVELS.

THE PURPOSE OF HUNGER 101 IS TO FIGHT HUNGER BY BUILDING COMMUNITY AWARENESS ON THESE DIFFICULT ISSUES WHILE CREATING A VEHICLE TO FURTHER THE FOOD BANK'S MISSION DIRECTLY: TO FIGHT HUNGER BY ENGAGING, EDUCATING, AND EMPOWERING OUR COMMUNITY. IN THE 2005-06 YEAR 118 CLASSES WERE CONDUCTED AT A VARIETY OF LOCATIONS - SOME AT THE FOOD BANK BUT MORE AT THE SITE OF SCHOOLS, BUSINESSES, CLUBS, AND CONGREGATIONS. THROUGH THESE CLASSES 2,766 DIFFERENT INDIVIDUALS WERE REACHED. IN ADDITION TO THE CLASSES, OUR EDUCATIONAL EFFORTS ARE REINFORCED THROUGH THE DISTRIBUTION OF "FEAST OF FAMINE", THE FOOD SECURITY BOARD GAME. THIS GAME WAS GIVEN A POSITIVE REVIEW IN THE GREEN TEACHER, AN INTERNATIONAL PERIODICAL FOR EDUCATORS. THE HUNGER 101 CURRICULA IS MADE AVAILABLE AT NO COST TO THE PUBLIC FOR THEIR USE AS WELL. CURRENTLY, THIS CURRICULA IS BEING ALIGNED WITH NATIONAL CURRICULUM STANDARDS TO FACILITATE THE INTEGRATION OF THESE MATERIALS INTO TEACHERS' LESSON PLANS FOR MULTIPLE SUBJECTS.

FOODSHARING

FOODSHARING IS OUR ORGANIZATION'S QUARTERLY PRINT NEWSLETTER WITH A CIRCULATION TO APPROXIMATELY 28,000 INDIVIDUALS. KEY FEATURES OF EACH ISSUE INCLUDE A COVER STORY ON A SELECTED TOPIC RELATED TO OUR CORE MISSION AND A COMMENTARY ON A SELECTED SOCIAL ISSUE RELATED TO HUNGER AND/OR POVERTY FROM OUR EXECUTIVE DIRECTOR, BILL BOLLING. EACH ISSUE ALSO INCLUDES A TRIBUTE TO THE AGENCY OF THE QUARTER AND THE VOLUNTEER OF THE QUARTER, AS WELL AS TRIBUTES TO OTHER KEY EVENTS AND SUPPORTERS. ADDITIONALLY, FOODSHARING ALWAYS INCLUDES UPCOMING OPPORTUNITIES TO VOLUNTEER FOR BOTH ONGOING AND SPECIAL EVENT ACTIVITIES. RESULTS FROM RECENT SPECIAL EVENTS OR PROJECTS ARE ALSO REPORTED. WE INCLUDE IN EVERY ISSUE A SECTION ENTITLED "CHEERS" THAT GIVES ACKNOWLEDGEMENT IN LIST FORM TO GIFTS FROM INDIVIDUALS, HONOR-MEMORIAL GIFTS, ONGOING MONTHLY "PARTNERS

IN SHARING" DONORS, GIFTS FROM ORGANIZATIONS,  
 INDIVIDUAL VOLUNTEERS, GROUP  
 VOLUNTEERS, FOOD DONORS, AND KIDS IN NEED  
 DONORS.  
 COMMUNITY GARDENING INITIATIVE  
 THIS INITIATIVE HELPS NEIGHBORHOOD GROUPS FIND  
 LOCATIONS FOR GARDENS, AS  
 WELL AS PLAN AND ORGANIZE GARDENS TO HELP BUILD  
 STRONGER COMMUNITIES ONE  
 GARDEN AT A TIME. WITH MORE THAN 150 GARDENS IN  
 THE ATLANTA AREA, THE  
 EFFORT IS AN GOING, YEAR-ROUND PROJECT THAT  
 EMPOWERS PEOPLE TO SUPPLEMENT  
 THEIR FOOD SUPPLY BY GROWING IT THEMSELVES  
 AND/OR SHARING SOME OF THEIR  
 ABUNDANCE WITH OTHERS. SIX NEW COMMUNITY  
 GARDENS AND SIX NEW EDUCATIONAL  
 GARDENS WERE ADDED IN THIS FISCAL YEAR. A  
 SPECIAL SUMMER PROJECT,  
 PLANT-A-ROW FOR THE HUNGRY SPONSORED BY THE  
 ATLANTA JOURNAL AND  
 CONSTITUTION, USED 20 DROP-OFF SITES THROUGHOUT  
 17 COUNTIES TO COLLECT MORE  
 THAN 20,000 POUNDS OF FRESH PRODUCE. FROM OUR  
 OWN GARDEN WE GREW OVER  
 1,000 POUNDS OF ORGANIC VEGETABLES WHICH WERE  
 DISTRIBUTED TO THE WOMEN ,  
 INFANTS AND CHILDREN (WIC) NUTRITION PROGRAM.  
 PUBLIC POLICY  
 UNDERSTANDING THAT HUNGER AND POVERTY ARE  
 PROFOUNDLY IMPACTED BY PUBLIC  
 POLICY, THE FOOD BANK WORKS TO PROVIDE THE  
 COMMUNITY AND OUR  
 DECISION-MAKERS WITH RELEVANT INFORMATION AND A  
 POINT-OF-VIEW. OUR  
 ADVOCACY EFFORTS HAVE CREATED AND MAINTAINED  
 STATE FUNDING FOR SNAP, COUNTY  
 FUNDING FOR HUMAN SERVICES, ORGANIZED A  
 SOUTHEASTERN ANTI-HUNGER COALITION,  
 OFFERED TESTIMONY AT FARM BILL HEARINGS, WORKED  
 TO MAINTAIN NATIONAL  
 FUNDING LEVELS FOR THE FOOD STAMP PROGRAM,  
 PROVIDED A LINKAGE BETWEEN THE  
 REGIONAL OFFICE OF USDA AND OUR PARTNER  
 AGENCIES, AND PROMOTED THE GEORGIA  
 FOOD BANK ASSOCIATION.

0. 235,532.

TOTAL TO FORM 990, PART III, LINE E

235,532.